



| PROGRAMA PAGADO | DESTINO DE LOS RECURSOS | EJERCICIO FISCAL 2018 | | REINTEGRO |
|-----------------|---------------------------|-----------------------|----------------|-----------|
| | | DEVENGADO | PAGADO | |
| FORTAMUN-DF | SEGURIDAD PUBLICA | \$4,543,545.97 | \$4,543,545.97 | \$0.00 |
| FORTAMUN-DF | FORTALECIMIENTO MUNICIPAL | \$3,252,717.04 | \$3,252,717.04 | \$0.00 |
| FORTAMUN-DF | DEUDA PUBLICA | \$256,359.60 | \$256,359.60 | \$0.00 |
| FORTAMUN-DF | EQUIPAMIENTO URBANO | \$0.00 | \$0.00 | \$0.00 |
| FORTAMUN-DF | URBANIZACION MUNICIPAL | \$2,237,477.42 | \$2,237,477.42 | \$0.00 |
| FORTAMUN-DF | INFRAESTRUCTURA EDUCATIVA | \$0.00 | \$0.00 | \$0.00 |
| FISM-DF | AGUA POTABLE | \$1,183,450.36 | \$1,183,450.36 | \$0.00 |
| FISM-DF | DRENAJE SANITARIO | \$1,880,863.77 | \$1,880,863.77 | \$0.00 |
| FISM-DF | ELECTRIFICACION | \$9,472,776.68 | \$9,472,776.68 | \$0.00 |
| FISM-DF | URBANIZACION MUNICIPAL | \$3,097,851.20 | \$3,097,851.20 | \$0.00 |
| FISM-DF | VIVIENDA | \$2,769,079.47 | \$2,769,079.47 | \$0.00 |
| FISM-DF | INFRAESTRUCTURA EDUCATIVA | \$3,229,743.90 | \$3,229,743.90 | \$0.00 |